Greater Roanoke Transit Company (Valley Metro)

ID Number: 3007 www.valleymetro.com

1108 Campbell Avenue, S.E., P.O. Box 13247

Chief Executive Officer: David Morgan, General Manager (540)982-0305

9/20/2002 10:00

108 Campbell Avenue, S.E., P.O. Box 13 oanoke, VA 24032		Information				Modal Information		General Manage (540)982-0305
Seneral Information	ystem wide	Financial Information			Characteristics	Modal Illiorillation	Demand	. ,
beneral information		i manciai miormation			Characteristics			
rbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$4,198,7		
oanoke, VA	Census	Directly Operated		\$1,288,028	Capital Funding	\$455,8		
Square Miles	92	Purchased Transportation		72,628	Annual Passenger Miles	7,518,9		
Population	178,277	Total Fare Revenues Earned		\$1,360,656	Annual Vehicle Revenue Miles	1,207,7	· ·	
Population Ranking out of 405 UZAs	142	Total Fale Revenues Lameu		φ1,300,030	Annual Unlinked Trips	1,968,3		
opulation Ranking out of 405 02As	142	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	6,8		
		Passenger Fares	ı	\$1,360,656	Annual Vehicle Revenue Hours	99,3		
		Local Funds				•	· ·	
rvice Area Statistics				552,032	Fixed Guideway Directional Route Miles		0.0 N/A	
	40	State Funds Federal Assistance ¹		1,108,656	Vehicles Available for Maximum Service		38 16	
quare Miles	43	Other Funds		1,116,608	Average Fleet Age in Years		9.4 5.6	
Population	96,000			442,609	Vehicles Operated in Maximum Service		31 16	
		Total Operating Funds Expended		\$4,580,561	Peak to Base Ratio		1.7 N/A	
					Percent Spares		3% 0%	
rvice Consumption					Incidents		24 0	
Annual Passenger Miles	7,828,113	Summary of Operating Expenses			Patron Fatalities		0 0	
Annual Unlinked Trips	2,000,485	Salaries, Wages and Benefits		\$2,886,302				
verage Weekday Unlinked Trips	6,958	Materials and Supplies		659,160	Performance Measures			
Average Saturday Unlinked Trips	4,523	Purchased Transportation		381,763				
Average Sunday Unlinked Trips	0	Other Operating Expenses		653,336	Service Efficiency			
		Total Operating Expenses		\$4,580,561	Operating Expense per Vehicle Revenue M			
					Operating Expense per Vehicle Revenue He	our \$42.	26 \$14.40	
rvice Supplied		Reconciling Cash Expenditures		\$0				
nnual Vehicle Revenue Miles	1,516,908				Cost Effectiveness			
nnual Vehicle Revenue Hours	125,885	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.	56 \$1.23	
ehicles Available for Maximum Service	54	Local Funds		\$35,711	Operating Expense per Unlinked Passenge	r Trip \$2.	13 \$11.87	
ehicles Operated in Maximum Service	47	State Funds		55,466				
Base Period Requirement	30	Federal Assistance 2		364,705	Service Effectiveness			
		Total Capital Funds Expended		\$455,882	Unlinked Passenger Trips per Vehicle Reve	enue Mile 1.	63 0.10	
					Unlinked Passenger Trips per Vehicle Reve	nue Hour 19.	81 1.21	
ehicles Operated in Maximum S	Service	Uses of Capital Funds			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
Bus 31	0	Bus \$0	\$455,882	\$455,882		20.00		
Demand Response 0	16	Demand Response 0	0	0	\$4.00	\$0.60	2.00	
Total 31	16	Total \$0	\$455,882	\$455,882	\$3.00	\$0.50	1.50	 •
					\$3.00	\$0.40	1.50	
					\$2.00	\$0.30	1.00	
					42.00	\$0.20		
					\$1.00		0.50	
						\$0.10		
					\$0.00	\$0.00	0.00	
					97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
					Demand Response			
Sources of Operating Funds Expended Sources of Capital Funds Expended				Operating Expense per	Operating Expense per	Passenger	Trine nor	
Courses of Operating Funds Ex	•	oources or oupliar re	ando Expended		Vehicle Revenue Mile	Passenger Mile	Vehicle Re	
State	Local		State		Vernicle Revenue Mille	i dooongoi miio	VOINGIO I TO	veride inne
24%	12%		12%		\$1.40	\$1.40	0.12	
	Otho			Local	\$1.20	\$1.20		•-•
	Othe			Local 8%	\$1.00	\$1.00	0.10	
	10%			0,0	\$0.80	\$0.80	0.08	
		Federal 80%		1			0.06	
		80%		ı	\$0.60	\$0.60	0.04	
				7	\$0.40	\$0.40 \$0.20	0.02	
							U.U4 T	
					\$0.20			
Federal	Fares				\$0.00 + + + + + + + + + + + + + + + + + +	\$0.00 97 98 99 00 01	0.00	99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.